

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA**Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)****SISTEMA PRESUPUESTARIO 2020**

(PESOS)

CIERRE DE DICIEMBRE

EP-5931

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jueves, 31 de diciembre de 2020

2.1.1.2.0.750 Instituto Estatal del Agua

UR FI FU SF SSPS PP OA AI PT MPIO COGC GASTO TG TR FF S FTE													DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total														1,192,444.00	14,236,960.00	15,429,404.00	15,429,404.00	0.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	0.00
Total														1,192,444.00	14,236,960.00	15,429,404.00	15,429,404.00	0.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO														1,192,444.00	14,236,960.00	15,429,404.00	15,429,404.00	0.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	0.00
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental														1,192,444.00	14,236,960.00	15,429,404.00	15,429,404.00	0.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	15,429,404.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
INVERSIÓN														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1 050														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1 050 02														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1 050 02 103														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1 050 02 103 0001														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1 050 02 103 0001 000														0.00	14,717,304.50	14,717,304.50	14,717,304.50	0.00	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	14,717,304.50	0.00
01 2 1 2 1 1 1 050 02 103 0001 000 0																									